



JPS Board of Trustees

Bond Update

November 4, 2021



Presentation Overview

- **Construction Updates**
- **Projected Board Action Dates on Remaining Projects**
- **Bond Financial Report Update**
- **Updated Bond Webpage**



Construction Updates

- Baker
- Casey
- Clausell
- Lester
- North Jackson
- Walton
- Brinkley
- Northwest
- Powell
- Lanier

Baker Elementary School

Interior Painting



Casey Elementary School

Façade Improvements

BEFORE

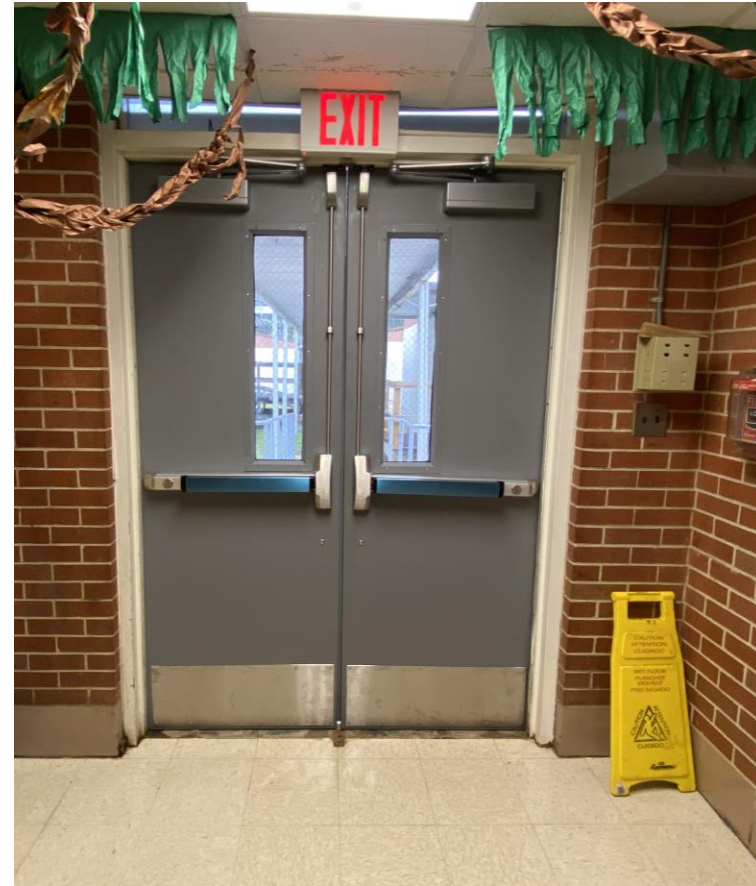


AFTER



Clausell Elementary School

Restroom Renovations and Exterior Door Replacements



Lester Elementary School

Exterior Improvements



North Jackson Elementary School

BEFORE

Carpet Replacement

AFTER



Walton Elementary School

Restroom Renovations

BEFORE



AFTER



Brinkley Middle School

Science Lab Renovations



Brinkley Middle School

Restroom Renovations



Northwest Middle School

Lobby and Lighting Upgrade

BEFORE



AFTER



Northwest Middle School

Science Lab Renovations



Powell Middle School

Science Lab Renovations



Lanier High School

Façade and Entry Improvements



Lanier High School

Façade and Entry Improvements



Lanier High School

Window Restoration



Projected Board Action Timeline

Month	School /Major Projects
November 2021	Drainage and Utility Improvements at Various Schools (Isable, McWillie, Cardozo, and Kirksey)
December 2021	Newell Field Renovations Baseball and Softball Fields
January 2022	Wells APAC Renovations



APAC Programming

What Is Being Proposed...

Arts Program

- Maintain Wells APAC as a performing and visual arts center for the district.

Core Academic Program

- Maintain Wells APAC as an elementary site for 4-5 grades for the next three school years.

Arts & Gifted Instruction

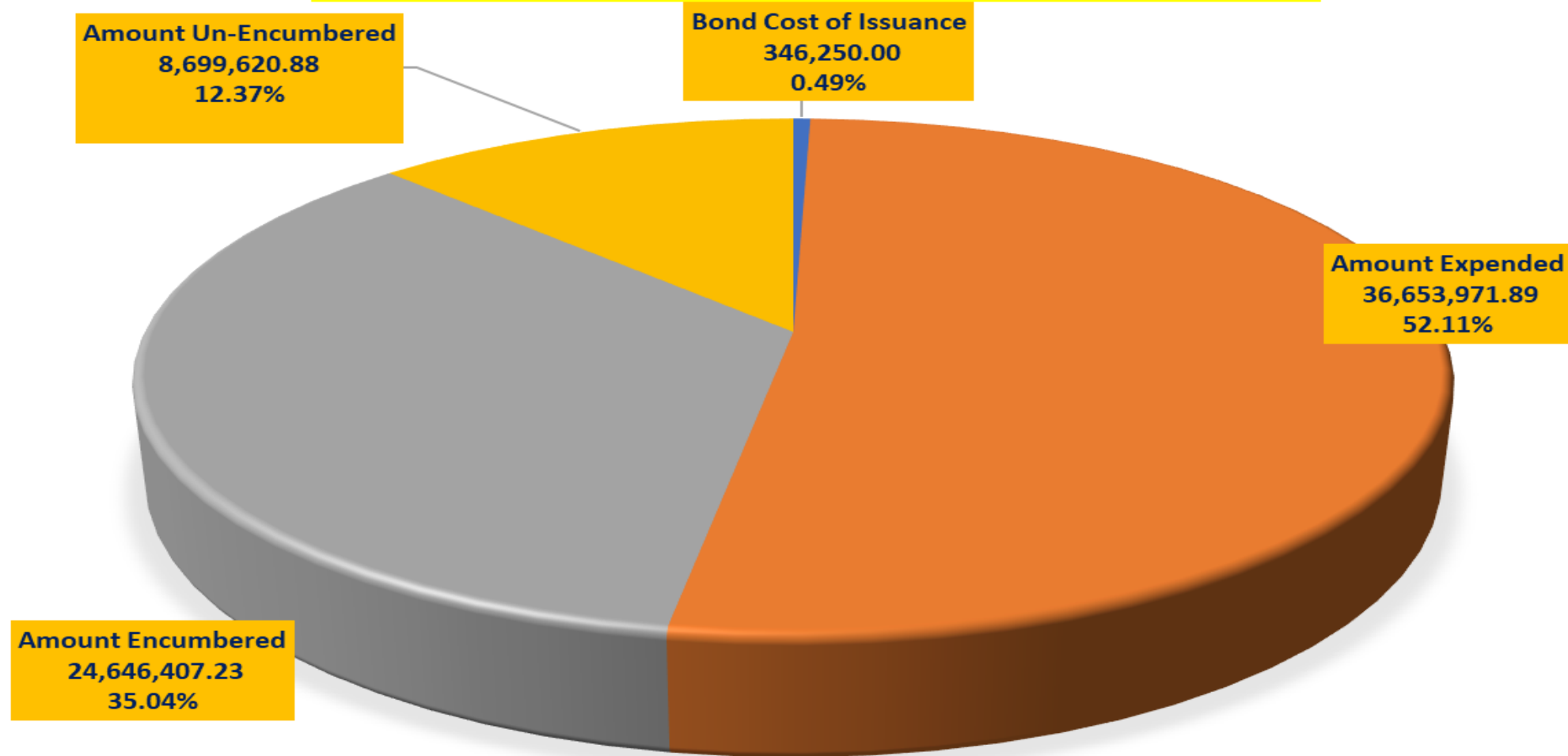
- Continue arts and gifted instruction at Wells APAC commensurate with current program.

Renovate Bailey Building

- Make significant structural repairs and improvements to historic Bailey APAC building; relocate scholars after 3 years.



2018 BOND EXPENSE ANALYSIS GRAPHIC DEPICTION



**As of October 28, 2021: Amount "Expended + Encumbered" = 87%
("Amount Expended" increased from 49.6% to 52.1% since last Bond update)**



Bond Financial Update as of October 28, 2021

JACKSON PUBLIC SCHOOLS 2018 BOND FUND SCHEDULE OF BUDGET BALANCES				
	{A}	{B}	{C}	D = {A - B - C}
SCHOOL/SITE	Budget	Expenditures	Encumbered	Budget Balance
Bailey	1,953,311.00	427,037.20	1,526,273.80	-
Baker	228,685.80	13,381.89	213,243.11	2,060.80
Bates	270,000.00	28,910.00	2,890.00	238,200.00
Blackburn	540,171.00	68,295.05	229,417.95	242,458.00
Boyd	437,000.00	386,079.05	39,252.71	11,668.24
Brinkley	1,163,329.00	304,815.13	796,401.87	62,112.00
Callaway	8,221,289.29	8,139,702.73	81,586.56	(0.00)
Capital City	778,113.93	753,602.83	15,554.60	8,956.50
Cardozo	274,000.00	51,471.56	25,268.44	197,260.00
Career Development Center	500,000.00	467,080.37	520.18	32,399.45
Casey	230,000.00	171,390.17	46,323.49	12,286.34
Chastain	1,056,583.20	246,482.21	758,020.99	52,080.00
Clausell	402,285.00	310,402.16	81,882.84	10,000.00
Dawson	244,920.00	87,259.50	157,660.50	-
Forest Hill	10,923,150.00	6,366,418.83	4,045,769.80	510,961.37
Galloway	280,000.00	71,114.69	20,000.00	188,885.31
Green	1,000,000.00	989,727.34	1,889.20	8,383.46
Hardy	730,000.00	637,664.74	92,335.26	0.00
Isable	210,000.00	13,965.00	2,835.00	193,200.00
Jim Hill	2,936,331.65	2,080,963.52	331,725.34	523,642.79
John Hopkins	860,000.00	82,441.26	664,860.00	112,698.74
Johnson	350,000.00	25,206.00	296,294.00	28,500.00



JACKSON PUBLIC SCHOOLS 2018 BOND FUND SCHEDULE OF BUDGET BALANCES

Key	134,113.90	100,392.03	33,721.87	-
Kirksey	139,000.00	7,204.38	25,995.62	105,800.00
Lake	480,000.00	83,604.10	361,955.90	34,440.00
Lanier	3,077,405.97	1,944,023.38	1,109,031.44	24,351.15
Lee	449,415.00	419,316.07	30,098.93	-
Lester	203,500.00	33,357.50	151,862.50	18,280.00
Marshall	533,122.00	448,482.89	76,999.85	7,639.26
McLeod	510,000.00	27,980.00	7,020.00	475,000.00
McWillie	150,000.00	30,143.60	4,885.00	114,971.40
Morrison	10,000.00	8,130.22	-	1,869.78
Murrah	2,765,447.64	1,971,857.28	376,050.45	417,539.91
North Jackson	775,654.79	226,333.85	548,111.22	1,209.72
Northwest	1,226,000.00	554,921.61	468,194.65	202,883.74
Oak Forest	943,332.72	693,646.43	249,685.99	0.30
Obama Magnet	118,284.29	106,378.66	2,593.93	9,311.70
Pecan Park	530,000.00	189,336.96	129,788.04	210,875.00
Peeples	481,116.27	34,239.18	213,260.82	233,616.27
Powell	1,233,600.73	340,511.09	834,529.64	58,560.00
Power APAC	802,689.00	78,420.00	43,980.00	680,289.00
Provine	2,807,947.07	1,944,911.76	444,377.44	418,657.87
Raines	1,100,000.00	61,701.08	805,298.92	233,000.00
Rowan	200,000.00	1,600.00	-	198,400.00



JACKSON PUBLIC SCHOOLS 2018 BOND FUND SCHEDULE OF BUDGET BALANCES				
Smith	408,000.00	148,125.74	253,874.26	6,000.00
Spann	430,000.00	148,083.86	250.00	281,666.14
Sykes	341,000.00	59,095.78	276,904.22	5,000.00
Timberlawn	142,000.00	91,965.00	-	50,035.00
Van Winkle	392,532.08	391,387.23	-	1,144.85
Walton	472,845.51	211,368.29	261,477.22	-
Watkins	20,280.00	14,520.00	5,760.00	-
Whitten	2,337,547.00	1,241,744.96	1,093,402.04	2,400.00
Wilkins	521,114.33	479,170.90	41,943.43	-
Wingfield	2,205,138.38	1,575,635.38	255,261.61	374,241.39
Newell Field	400,000.00	47,400.00	352,600.00	-
Baseball/Softball Complex	1,000,000.00	28,857.30	51,142.70	920,000.00
Hughes Field	7,179,790.00	498,652.50	6,474,031.90	207,105.60
North Jackson Field	800,000.00	80,774.87	74,572.78	644,652.35
South Jackson Field	578,031.00	430,567.38	147,463.62	-
Project Management Support	496,102.63	176,719.40	10,275.60	309,107.63
Bond Issuance Fees deducted from Bond Proceeds	346,250.00	346,250.00	-	-
Administration/UnAllocated	15,819.82	-	-	15,819.82
Total Allocation	70,346,250.00	37,000,221.89	24,646,407.23	8,699,620.88



Updated Bond Webpage

JPS Bond Program

JPS Bond

JPS Bond Phase I

JPS Bond Electronic Bidding

Calendar

News

Media Coverage

Resources

JPS Bond Overview



Restrooms at Shirley before and after renovation

The girls and boys restrooms at Shirley have been renovated. The restrooms received new plumbing fixtures, epoxy flooring, ceramic wall tile, LED lighting, new partitions, accessories, and doors.

[Restrooms at Shirley](#)

Connect With Us

- Contact JPS Bond Administrators
- Sign Up for JPS Bond Updates



[UPDATED BOND PHOTOS ON WEB ROTATOR](#)

Recent Updates

- 11/4/2021 - *Bond Fact Sheet Completions and additions* (PDF) [↓](#) [↗](#)
- 10/05/2021 - *2018 JPS Bond Construction Update* (PDF) [↓](#) [↗](#)

[All Bond Update Presentations >>](#)

Upcoming Events





Thank You

We Welcome Any Questions